

Luz Academy of Tucson	108702000	Pima
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	955,056	909,602	925,724
Federal Projects	85,187	74,788	85,607
State Projects	2,200	2,200	9,896
Schoolwide Project Total	1,042,443	986,590	1,021,227

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	401	0	956,855	85,187	1,042,443
PERCENTAGE OF TOTAL REVENUES	0.04%	0.00%	91.79%	8.17%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	71,437
EQUIPMENT	60,046
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	0.000
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	107.510
1997 - 1998 TOTAL	107.510
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	174.120
1998 - 1999 TOTAL	174.120

TEACHER SALARIES	\$355,589
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FALL ENROLLMENT	166
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